

THE HONG KONG COUNCIL OF SOCIAL SERVICE
Community Development Division
Coordinating Committee on Integrated Neighbourhood Project
Service Output Statistics (April, 2000 – March, 2001)

	Team	Output Standard	Agreed Level	1	2	3	4	5	6	7	8	Average (12 months)
1.		Total no. of vulnerable individuals reached at the end of month	1000	1003	1246	1157	1026	1003	1034	1177	1218	1108
2.		Total no. of contacts with vulnerable individuals and group and programme attendance	8000	20150 (20365)	16215 (16799)	12433 (12850)	12536 (13176)	13136 (14718)	8016 (9445)	110818 (11799)	11924 (12602)	13186.38 (13969.25)
3.		Total no. of service referrals made	300	653	440	306	447	494	382	386	341	431.13
4.		No. of active groups organised at the end of month	4	14.75	9.65	4.00	8.84	7.24	7.41	5.99	4.65	7.82
5.		Total no. of community programme organised	80	158	178	131	109	178	158	171	183	158.25
Supplementary Information												
1.		No. of volunteers as at the end of month		4	28 (20)	0 (0)	35 (16)	47 (5)	18 (3)	15 (21)	3	18.75 (9.00)
2.		Total no. of community liaison		516 (38)	928 (352)	813 (166)	1039 (76)	1099 (160)	538 (233)	1333 (480)	319	823.13 (228.00)
3.		Total no. of other vulnerable individuals reached at the end of month		291	341	211	3834	205	316	395	550	767.88
4.		Total no. of service referrals for other vulnerable individuals		56	59	22	186	45	118	61	27	74

Remarks : Output standard 2, figures in bracket represent total number of persons contacted

Supplementary information 1, 2, figures in bracket represent number for other vulnerable groups.